

UN
DPUN Development Programme
Report ID: unglcdrbCombined Delivery Report by ActivityPage 97 of 179
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Project Id : 00075557 Governance for Local Economic	Period :	Jan-Dec (2016)
Output # : 00087399 Governance for Local Econ Deve	Impl. Partner :	02867 Public administration & home
	Location :	Sri Lanka
	Govt Exp	UNDP Exp
	UN Agencies Exp	Total Exp

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Activity : **ACTIVITY 1** (Enhanced income generation act)Fund : **04000 (Core Programme, UNU Centre)**

75705 - Learning costs 0.00 575.06 0.00 575.06

Total for Fund 04000 0.00 575.06 0.00 575.06Fund : **11999 (Development Advisory Services)**

75105 - Facilities & Admin - Implement 0.00 13.12 0.00 13.12

75705 - Learning costs 0.00 164.02 0.00 164.02

Total for Fund 11999 0.00 177.14 0.00 177.14**Total for Activity ACTIVITY 1** 0.00 752.20 0.00 752.20Activity : **ACTIVITY 5** (Improved capacity in service)Fund : **04000 (Core Programme, UNU Centre)**

75705 - Learning costs 0.00 1,060.45 0.00 1,060.45

Total for Fund 04000 0.00 1,060.45 0.00 1,060.45Fund : **11999 (Development Advisory Services)**

75105 - Facilities & Admin - Implement 0.00 188.71 0.00 188.71

75705 - Learning costs 0.00 2,358.90 0.00 2,358.90

Total for Fund 11999 0.00 2,547.61 0.00 2,547.61**Total for Activity ACTIVITY 5** 0.00 3,608.06 0.00 3,608.06Activity : **ACTIVITY 6** (Strengthened District Admin)Fund : **04000 (Core Programme, UNU Centre)**

71305 - Local Consult.-Sht Term-Tech 0.00 469.17 0.00 469.17

71635 - Travel - Other 0.00 33.51 0.00 33.51

72136 - ServiceCo-Systems Development 0.00 1,172.92 0.00 1,172.92

72505 - Stationery & other Office Supp 0.00 6.70 0.00 6.70

74210 - Printing and Publications 0.00 6,961.68 0.00 6,961.68

75705 - Learning costs 0.00 9,338.15 0.00 9,338.15

Total for Fund 04000 0.00 17,982.13 0.00 17,982.13

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		Location :		Sri Lanka	
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp	
Fund : 11999 (Development Advisory Services)					
74210 - Printing and Publications	0.00	1,834.44	0.00	1,834.44	
75105 - Facilities & Admin - Implement	0.00	205.66	0.00	205.66	
75705 - Learning costs	0.00	736.26	0.00	736.26	
Total for Fund 11999	0.00	2,776.36	0.00	2,776.36	
Total for Activity ACTIVITY 6	0.00	20,758.49	0.00	20,758.49	
Activity : ACTIVITY 7 (Policy recommendations)					
Fund : 04000 (Core Programme, UNU Centre)					
71305 - Local Consult.-Sht Term-Tech	0.00	438.34	0.00	438.34	
Total for Fund 04000	0.00	438.34	0.00	438.34	
Total for Activity ACTIVITY 7	0.00	438.34	0.00	438.34	
Activity : ACTIVITY 8 (Project Management & Ops)					
Fund : 04000 (Core Programme, UNU Centre)					
64398 - Direct Project Cost-Staff	0.00	1,176.00	0.00	1,176.00	
71405 - Service Contracts-Individuals	0.00	7,305.67	0.00	7,305.67	
71410 - MAIP Premium SC	0.00	32.33	0.00	32.33	
71415 - Contribution to Security SC	0.00	549.66	0.00	549.66	
71635 - Travel - Other	0.00	3.05	0.00	3.05	
72440 - Connectivity Charges	0.00	33.85	0.00	33.85	
73120 - Utilities	0.00	61.23	0.00	61.23	
74598 - Direct Project Costs - GOE	0.00	294.00	0.00	294.00	
76125 - Realized Loss	0.00	0.15	0.00	0.15	
76135 - Realized Gain	0.00	-0.77	0.00	-0.77	
Total for Fund 04000	0.00	9,455.17	0.00	9,455.17	
Total for Activity ACTIVITY 8	0.00	9,455.17	0.00	9,455.17	
Total for Output : 00087399	0.00	35,012.26	0.00	35,012.26	



Project Id : 00075557 Governance for Local Economic	Period : Jan-Dec (2016)		
Output # : 00087573 Strengthen Social Integration	Impl. Partner : 02863 National coexistence, dialog		
	Location : Sri Lanka		
	Govt Exp	UNDP Exp	UN Agencies Exp
			Total Exp

Project Total :	0.00	35,012.26	0.00	35,012.26
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Signed By : *Levita Ramguttea*
Levita Ramguttea, Deputy Country Director, UNDP

Date : 09/02/2017

Signed By : *Mr J.J Rathnasiri*
Mr J.J Rathnasiri, Secretary, Min. of Public Administration

Date : 01/03/2017

J.J. Rathnasiri
Secretary
Ministry of Public Administration and Management
Independence Square
Colombo 07.



МОНАСТЫҚ БІЛІМ ҚАҒАМЫ
ҚАЗАҚСТАН РЕСПУБЛИКАСЫНЫҢ
БІЛІМ, ҒЫЛЫМ ЖӘНЕ САПА
БАСҚАРМА ҚАҒАМЫ